

**Coventry School District**  
**2004-2005 Actual**  
**District Expenditures by Education Level**

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 61,925,723
<b>Total District Enrollment*:</b>	5,785
<b>Total District Per Pupil:</b>	\$ 10,705
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 61,176,595
<b>In-District Enrollment:</b>	5,762
<b>In-District Per Pupil:</b>	\$ 10,617
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 59,504,272
<b>In-District Enrollment:</b>	5,762
<b>Adj. District Per Pupil:</b>	\$ 10,327
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 61,925,723	\$ 21,773,017	\$ 13,521,833	\$ 20,746,500	\$ 0	\$ 1,086,342	\$ 4,798,031
% of Total Expenditures:	100.00%	35.16%	21.84%	33.50%	0.00%	1.75%	7.75%
Enrollment:	5785	2,448	1,396	1,841	0	77	23
% of Total Enrollment:	100.00%	42.32%	24.13%	31.82%		1.33%	0.40%
Instruction							
Expenditures:	\$ 40,195,832	16,070,540	9,037,771	14,393,089	0	694,432	0
% of Total Expenditures:	64.91%	25.95%	14.59%	23.24%	0.00%	1.12%	0.00%
Instructional Support							
Expenditures:	\$ 5,764,340	1,418,185	1,427,191	2,340,478	0	173,305	405,181
% of Total Expenditures:	9.31%	2.29%	2.30%	3.78%	0.00%	0.28%	0.65%
Operations							
Expenditures:	\$ 9,525,771	3,231,010	2,241,915	2,653,704	0	211,742	1,187,399
% of Total Expenditures:	15.38%	5.22%	3.62%	4.29%	0.00%	0.34%	1.92%
Other Commitments							
Expenditures:	\$ 2,421,451	0	0	0	0	0	2,421,451
% of Total Expenditures:	3.91%	0.00%	0.00%	0.00%	0.00%	0.00%	3.91%
Leadership							
Expenditures:	\$ 4,018,329	1,053,282	814,956	1,359,228	0	6,864	783,999
% of Total Expenditures:	6.49%	1.70%	1.32%	2.19%	0.00%	0.01%	1.27%